

School-based After-school Learning and Support Programmes 2018/19 s.y.
School-based Grant - Programme Plan

Name of School: Delia Memorial School (Broadway)

Staff-in-charge: Ms Cheung Wing Shan

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A. The estimated number of students (count by heads) benefitted under this Programme is 350 (including A. 165 CSSA recipients, B. 105 SFAS full-grant recipients and C. 80 under school's discretionary quota).

B. Information on Activities to be subsidised/complemented by the Grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students [#]			Estimated expenditure (\$)	Name of partner/service provider (if applicable)
					A	B	C		
After school tutorial	Improve and upgrade our students' academic performance.	(1) 80% or above attendance. (2) learning effectiveness.	(1) Attendance record	09/2018 – 06/2019	130	100	70	210000	
SEN Individual Tutorial Course (after school)					35	5	10	20000	
Total no. of activities: <u>2</u>				@No. of man-times	165	105	80		
				**Total no. of man-times	350				

Note:

* Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

**Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C) .

