

School-based After-school Learning and Support Programmes 2019/20 s.y.
School-based Grant - Programme Plan

Name of School: Delia Memorial School (Broadway)

Staff-in-charge: Ms Cheung Wing Shan

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A. The estimated number of students (count by heads) benefitted under this Programme is 400 (including A. 175 CSSA recipients, B. 130 SFAS full-grant recipients and C. 95 under school's discretionary quota).

B. Information on Activities to be subsidised/complemented by the Grant.

| *Name / Type of activity | Objectives of the activity | Success criteria (e.g. learning effectiveness) | Method(s) of evaluation (e.g. test, questionnaire, etc) | Period/Date activity to be held | Estimated no. of participating eligible students [#] | | | Estimated expenditure (\$) | Name of partner/service provider (if applicable) |
|-----------------------------------|---|---|--|---------------------------------|---|-----|----|----------------------------|--|
| | | | | | A | B | C | | |
| After school tutorial | Improve and upgrade our students' academic performance. | (1) 80% or above attendance. (2) learning effectiveness. | (1) Attendance record | 09/2019 – 06/2020 | 140 | 125 | 85 | 210000 | |
| ECA | Enhance students' self-esteem through the exploration of their potentials and the development of their interests. | (1) 80% or above attendance. | | | 35 | 5 | 10 | 20000 | |
| Total no. of activities: <u>2</u> | | | | @ No. of man-times | 175 | 130 | 95 | | |
| | | | | ** Total no. of man-times | 400 | | | | |

Note:

* Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

^{**}Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

[#] Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C) .

